TABLE 9.7

Member Months and PMPM of Each Terminal Node										
	Member Months						**PMPMs**			
node	**BL Non-Chronic**	**BL Chronic**	**Y1 Non-Chronic**	**Y1 Chronic**	**Total Baseline**	**Total Y1**	**BL Non-Chronic**	**BL Chronic**	**Y1 Non-Chronic**	**Y1 Chronic**
1	18,550	18,278	36,828	–	36,828	36,828	$1,113.78	$1,179.19	$499.79	
2	9,470	6,550	16,020	–	16,020	16,020	$310.79	$435.90	$136.79	
3	1,724	88,444	4,648	85,520	90,168	4,648	$527.94	$684.96	$708.81	$733.99
4	711	31,989	24,507	8,193	32,700	24,507	$538.58	$994.06	$1,068.80	$442.55
5	1,203	22,485	11,677	12,011	23,688	11,677	$916.90	$821.20	$1,074.55	$994.50
6	565	7,331	4,705	3,191	7,896	4,705	$579.44	$728.47	$489.66	$462.55
7	1,748	28,768	29,939	577	30,516	29,939	$335.54	$435.53	$433.68	$586.70
8	2,531	6,481	4,110	4,902	9,012	4,110	$838.70	$402.87	$682.21	$803.95
9	1,784	1,420	2,004	1,200	3,204	2,004	$975.89	$519.46	$1,029.39	$930.67
10	112,474	14,390	79,814	64,582	126,864	79,814	$383.59	$399.32	$518.66	$528.11
11	34,339	605	27,656	15,328	34,944	27,656	$570.67	$505.76	$725.53	$733.46
12	14,289	6,579	20,868	–	20,868	20,868	$780.79	$728.40	$287.57	
13	23,189	25,219	3,356	45,052	48,408	3,356	$631.28	$647.74	$579.32	$669.83
14	8,586	8,586	7,994	9,178	17,172	7,994	$846.52	$817.11	$881.57	$896.81
15	28,790	25,126	17,061	36,855	53,916	17,061	$593.04	$533.95	$637.58	$328.18
16	14,580	11,640	13,190	13,030	26,220	13,190	$482.49	$489.39	$263.39	$377.40
All Chronic		288,896		299,042				$ 705.19		$620.80
TREND										– 12%